

Outlay Breakup

Sl. No	Name of Scheme	Outlay IXth Plan	Outlay 99-2000	Outlay 2000-2001	Estt.	Build.	Mach.	Others	Page No.
1	IREP	37.500	7.500	12.50	2.000	7.5	2.75	0.25	
	Total	37.500	7.500	12.50	2.000	7.5	2.75	0.25	

Abstract of Employment Generation:

	Target for IX th Plan	Achievement 99-2000	Target 2000-2001	
Grade 'A'	-	-	-	25% of Employment generation kept under Tribal Sub-Plan
Grade 'B'	-	-	-	
Grade 'C'	1	-	1	
Grade 'D'	2	-	1	
Total	3	-	2	

Summary of Expenditure

		Capital	Revenue	Total
1.	Establishment		2.000	2.000
2.	Building	7.5		7.5
3.	Loan			-
4.	Subsidy			-
5.	Machinery		2.75	2.75
6.	Others		0.25	0.25
	Total	7.5	5.00	12.50