

ii) Recurring:

a). Continuing post: In anticipation of filling up of post created during 99-2000.

| S.No. | Name of post | No. of Post | Revenue      | Capital  | Total        |
|-------|--------------|-------------|--------------|----------|--------------|
| 1.    | Fitter       | 1           | 0.125        | -        | 0.125        |
|       | <b>Total</b> | <b>1</b>    | <b>0.125</b> | <b>-</b> | <b>0.125</b> |

b). New post to be created:

| S.No. | Name of post    | No. of Post | Revenue      | Capital  | Total        |
|-------|-----------------|-------------|--------------|----------|--------------|
| 1.    | Junior Engineer | 1           | 0.125        | -        | 0.125        |
|       | <b>Total</b>    | <b>1</b>    | <b>0.125</b> | <b>-</b> | <b>0.125</b> |

**Total: (i) + (ii) = 1.25 lakhs.**

11. Summary of Expenditure:

| S.No. | Work          | Revenue     | Capital  | Total       |
|-------|---------------|-------------|----------|-------------|
| a)    | Establishment | 0.25        | -        | 0.25        |
| b)    | Building      | -           | -        | -           |
| c)    | Loan          | -           | -        | -           |
| d)    | Subsidy       | -           | -        | -           |
| e)    | Machinery     | 0.75        | -        | 0.75        |
| f)    | Others        | 0.25        | -        | 0.25        |
|       | <b>Total</b>  | <b>1.25</b> | <b>-</b> | <b>1.25</b> |

12. Programme attributed of Tribal Area:

- a). Physical : } Fully attributed to Tribal Area.  
b). Financial: }

13. Employment Generation:

|              | Target for IX <sup>th</sup> Plan | Achievement 99-2000 | Target 2000-2001 | Remarks                                                 |
|--------------|----------------------------------|---------------------|------------------|---------------------------------------------------------|
| Group 'A'    | -                                | -                   | -                | 25% of Employment generation kept under Tribal sub-Plan |
| Group 'B'    | -                                | -                   | -                |                                                         |
| Group 'C'    | 2                                | 1                   | 1                |                                                         |
| Group 'D'    | -                                | -                   | -                |                                                         |
| <b>Total</b> | <b>2</b>                         | <b>1</b>            | <b>1</b>         |                                                         |

14. **REMARKS:** It is a new scheme.