

- VI). Conducting feasibility study for installation of Solar Thermal System of 25/50 KW capacity.
- VII). Conducting feasibility study for establishment of a 10/15 sq.m capacity Solar Energy based timber seasoning plant.
- VIII). Purchase of 50 Nos. domestic/community Solar Cooker with electrical back up for providing to beneficiaries at an U.T. subsidy of 50% of cost.
- IX). Creation / filling up of post of JE-1, Fitter -1 .

8. Proposed outlay for Annual Plan 2000-2001: Rs. 1.25 Lakhs.

9. Physical Targets for Annual Plan 2000-2001:

- I). Purchase of 5 units of Solar Water Heating System of capacity 100/200/500 litre / day and its installation to interested beneficiaries premises at a subsidy of 50% of cost in addition to MNES subsidy.
- II). Purchase / fabrication of 1 Nos. Solar Drier of various capacities for drying of fish , copra, arecanut, chillies, spices etc.
- III). Conducting feasibility study for purchase and installation of Solar Steam Generation System for use in hospitals for laundry purpose and for other industrial uses.
- IV). Purchase and installation of 200 lts. capacity per day Solar Stills / Desalination Plants for meeting drinking water requirements of isolated islands.
- V). Conducting feasibility study for installation of Solar Thermal System of 25/50 KW capacity.
- VI). Conducting feasibility study for establishment of a 10/15 sq.m capacity Solar Energy based timber seasoning plant.
- VII). Distribution of 20 Nos. domestic/community Solar Cooker with electrical back up for providing to beneficiaries at an U.T. subsidy of 50% of cost.
- VIII). Creation / filling up of post J.E. -1 .
- IX). Transportation and erection charges.

10. Details of Expenditure:

i). Non-Recurring:

S.No.	Work	Revenue	Capital	Total
a)	Purchase & installation of Solar Water Heating System, Solar Drier, Still & Cooker.	0.75	-	0.75
b)	Conducting feasibility study of Solar Steam Generation System & Timber Plant transportation and erection charges etc.	0.25	-	0.25
	Total	1.00	-	1.00