

V. Acquisition of land for the following projects.

- i) Galathia River Scheme : 3 X 175 KW. = 525 KW.
- ii) Panchavati Project : 2 X 50 KW. = 100 KW.
- iii) Vasundhara Nallah : 2 X 25 KW. = 50 KW.
- iv) Shoal Bay : 1 X 5 KW. = 5 KW.
- v) Bada Khadi : 2 X 5 KW. = 10 KW.
- vi) Dhanikari : 2 X 100 KW = 200 KW
- vii) Rutland (RV) nallah :
- viii) Rutland 45 acres :

VI. Creation of Post for operation and maintenance of the projects as per requirements AE-1, JE-1, SBO-1.

8. Proposed outlay for Annual Plan 2000-2001: Rs. 0.75 Lakh.

9. Physical Targets for Annual Plan 2000-2001:

- I). Conducting of preliminary survey, investigation, geographical survey, geotechnical investigation, topographical survey, collection of Hydro Meteorological data etc. for establishment of Mini / Micro Hydro Power Generation units on all the hydro sources in Andaman & Nicobar Islands such as Vasundhara Nallah, Shoal Bay, Panchavati River, Dhanikhari, Navagram, Badakadi and Mitha Nallah at Rut Land etc. through Alternate Hydro Energy Centre, University of Roorkee and MNES.
- II). Visiting of officials from mainland for study, survey etc. and finalisation of feasibility reports and DPRs.
- III). Purchase, installation and commissioning of turbo generating sets of suitable capacity of 5/10 KW including other allied plants and equipments.
- IV). Construction of approach road, providing of fire fighting equipments, providing of medical facility and security system etc.
- V). Acquisition of land for Panchavati Project, Vasundhara Nallah, Shoal Bay, Bhadakhari and Dhanikari Projects.
- VI). Creation of post of A.E.-1, and JE -1.

10. Details of Expenditure:

i). Non-Recurring:

S. No.	Work	Revenue	Capital	Total
a)	Purchase, installation and commissioning of Turbo Generating units with associated plants & equipments, installation of T & D system etc.	0.25	-	0.25
b)	Conducting survey, investigation preparation of detailed project reports, approval visit of officials, acquisition of land for projects etc.	0.25	-	0.25
	Total	0.50	-	0.50