

a) Continuing post: Nil

b) New post to be created:

Sl.No.	Name of Post	No. of post	Revenue	Capital	Total
1.	Junior Engineer	1	0.125	-	0.125
	Total	1	0.125	-	0.125

Total: (i) + (ii) = 1.25 lakhs.

11. Summary of Expenditure (Rs. in Lakhs):

S.No.	Work	Revenue	Capital	Total
a)	Establishment	0.125	-	0.125
b)	Building	-	-	-
c)	Loan	-	-	-
d)	Subsidy	-	-	-
e)	Machinerv	1.00	-	1.00
f)	Others	0.125	-	0.125
	Total	1.25	-	1.25

12. Programme attributed of Tribal Area:

- a). Physical :
b). Financial: } Fully attributed to Tribal Area

13. Employment Generation:

	Target for IX th Plan	Achievement 99-2000	Target 2000-2001	Remarks
Group 'A'	-	-	-	25% of Employment generation kept under Tribal Sub-plan
Group 'B'	-	-	-	
Group 'C'	1	-	1	
Group 'D'	1	-	-	
Total	2	-	1	

14. REMARKS: It is a continuing scheme.
