

- VIII). Conducting seminars and publicity campaign / participation in exhibitions and melas.
 IX). Purchase of tools and plants.
 X). Payment of wages / labour charges.
 XI). Conducting training programmes for self employed workers as per the guidelines of MNES.
 XII). Creation of post of 1- Chargeman, 1- Welder and 1-mazdoor.
 XIII). Full transportation cost to be met, out of the scheme.

8. Proposed outlay for Annual Plan 2000-2001: Rs. 1.25 Lakhs.

9. Physical Targets for Annual Plan 2000-2001:

- I). Up-gradation of chulha production centre by providing lathe machine, cutting and spray Painting facilities etc.
- II). Fabrication and distribution of 400 Nos. improved saw dust chulhas with MNES subsidy and 60% UT subsidy on production cost (with beneficiaries minimum contribution of Rs. 40 per chulha).
- III). Purchase / Fabrication and distribution of 300 Nos. 'Priagni' model big size improved metallic chulhas with MNES subsidy and (with beneficiaries minimum contribution of Rs.40/- per chulha).
- IV). Purchase and distribution of 200 Nos. 'Harsha' model improved metallic chulhas with MNES subsidy and 60 % subsidy on purchase cost (with beneficiaries minimum contribution of Rs.40/- per chulha).
- V). Installation of 100 Nos. fixed improved mud-chulhas with chimney by providing 70% subsidy on production cost (with minimum beneficiaries contribution or Rs.30/- per chulha) and with MNES subsidy.
- VI). Installation of 200 Nos. improved fixed mud chulha without chimney by providing 60% subsidy on production cost (a minimum beneficiaries contribution of Rs.20/- per chulha) and with MNES subsidy.
- VII). Deputing staff for advanced training.
- VIII). Conducting seminars and publicity campaign / participation in exhibitions and melas.
- IX). Purchase of tools and plants.
- X). Payment of wages / labour charges.
- XI). Conducting training programmes for self employed workers as per the guidelines of MNES.
- XII). Creation of post of 1-Chargeman.
- XIII). Full transportation cost to be met, out of the scheme.

10. Details of Expenditure:

i). Non-Recurring:

S.No.	Work	Revenue	Capital	Total
a)	Up-gradation of chulha production centre by providing lathe machine, cutting and spray painting facilities etc.	0.75	-	0.75
b)	Fabrication and distribution of 400 Nos. improved sawdust chulhas and purchase & distribution of 300 Nos. 'priagni' improved metallic chulhas.			
c)	Purchase and distribution of 200 Nos.			