

**Limitations of the study:**

- ❖ The proposed work is confined to the selected areas of Andaman and Nicobar Island.
- ❖ Few important medicinal plants abundantly found in this region will be screened for their maximum medicinal values and uses in day to day practice.

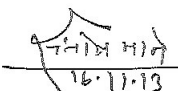
**Facilities in terms of equipment, etc, available at the sponsoring institution for the proposed investigation:**

Presently this unit is functioning at AYUSH Hospital in two small room allotted by the Andaman and Nicobar Administration. Hence, all the equipments etc. required for this project will be purchased.

**10. Budget requirements (with detailed break-up and full Justification)**

- Since the scope of the work is extended to cover entire Andaman and Nicobar, Unmet budget / requirements may be met from Councils / Institute budget from time to time as approved by IMR – PEMC dated 16-3-2012.

Item	Budget (year wise)			
	1 <sup>st</sup> year	2 <sup>nd</sup> year	3 <sup>rd</sup> year	Total
<b>Recurring</b>				
1. Salaries/wages (Category wise) SRF (Ayurveda-20000/-PM+15% HRA)-1No	2,76,000	2,76,000	2,76,000	8,28,000
Data entry operator (11000/PM)-1 No (First year 2 DEOs are required)	2,64,000	1,32,000	1,32,000	5,28,000
<b>Consumables</b>				
1 Stationary (Paper, cartridges etc.)	1,00,000	2,00,000	2,00,000	5,00,000
2 Travel	2,50,000	3,00,000	3,00,000	8,50,000
3 Workshops/seminars	3,00,000	3,00,000	2,00,000	8,00,000
4 Publishing the descriptive volumes of medicinal plants	1,00,000	1,00,000	1,79,200	3,79,200
<b>Permanent requirement</b>				
A Digital video graphic camera – 1 No.	1,92,400	-	-	1,92,400
B Desktop computer with Printer – 1 No.	1,00,000	-	-	1,00,000
C Modular seating arrangement for support staff	1,39,600	-	-	1,39,600
D Internetworking/LAN	20,000	24,400	-	44,400
E Wooden table for Herbarium Preparation	25,000	-	-	25,000
F Books and journals	50,000	39,600	84,800	1,74,400
<b>Total</b>	<b>18,17,000</b>	<b>13,72,000</b>	<b>13,72,000</b>	<b>45,61,000</b>

  
 16.11.13  
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