ABSTRACT FOR THE SECTOR

1) Sector : Welfare of scheduled castes, scheduled tribes and other backward classes.

2) Name of Schme : 3 (Three)

3) Provision for 8th plan 1992-97 Rs.90.90 lakhs

	Outlay	Expdr.(Rs. in lakhs)
4) a) Annual Plan 92-93	Rs.12.00	Rs.16.090
b) Annual Plan 93-94	Rs.38.00	Rs.38.00(anticipated)

5) Outlay for Annual Plan 1994-95 : Rs.17.10 lakhs

6) Schmewise break-up of Annual Plan Outlay for 1994-95

Name of schemes	(Rs. in lakhs)
i) Strengthening of Directorate of Tribal Welfare	Rs.6.65
ii) Grant of additional scholarship to tribal students	Rs.0.45
iii) Grant -in-aid to A&IVS	Rs.10.00
T O T A L:	Rs.17.10

7) Summary of expenditure	Revenue	Capital	Total
i) Establishment	2.22	-	2.22
ii) Buildings	-	2.00	2.00
ii) Loans	-	-	-
iv) Subsidy	-	-	-
v) Machinary	-	-	-
vi) Others	2.43	-	2.43
vii) Grants	10.45	-	10.45
T O T A L:	15.10	2.00	17.10

7) Employment Generation for

	1993-94		1994-95
	Target	Achieve-ment.	Target
Group A	-	-	-
Group B	-	-	-
Group C	2	1	2
Group D	1	-	-
T O T A L:	3	1	2

8) Basic data for the department mainly on infrastructure level of achievement on some select item.

Items	Units	Base Year 1991-92	8th plan Target(92-97)	Ach. (92-93/93-94)	Target 1994-95

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