

(ABSTRACT FOR THE SECTOR)

1. Sector : Welfare of Scheduled Casts, Scheduled Tribes & Other Backward Classes.

2. 7th Five Year Plan (a) Outlay - Rs.7.00 lakhs.
(b) Expenditure - ~~Rs.~~11.811 "

3. Annual Plan 1990-91 (a) Outlay - Rs. 7.55 Lakhs
(b) Expenditure - Rs. 5.044

4. Annual plan 1991-92 (a) Outlay - Rs.11.75 "
(b) Expenditure (Anticipated) - Rs.11.75 "

5. Proposed outlay(a) 8th Five Year- Rs.50.90 "
plan 1992-97
(b) Annual Plan 1992-93 - Rs.12.00

6. Scheme-wise breakup of outlay (Rs. in lakhs)

S.NO.	Name of Scheme	8th plan 1992-97	Annual plan 1992-93
1.	Strengthening of Directorate of Tribal Welfare.	Rs.48.65	11.55
2.	Grant of additional scholarship to tribal students	Rs. 2.25	0.45
	Total =	50.90	12.00

7. Summary of expenditure:

	8th plan 1992-97		Annual plan 1992-93	
	Revenue	Capital	Revenue	Capital
(i) Establishment	9.65	-	1.93	-
(ii) Subsidy	-	-	-	-
(iii) Buildings	-	25.00	-	7.00
(iv) Loan	-	-	-	-
(v) Machinery, boats, Vessels etc.	-	-	-	-
(vi) Grants	2.25	-	0.45	-
(vii) Others	14.00	-	2.62	-
Total =	25.90	25.00	5.00	7.00

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