

a)

i) Scheme-wise financial progress during 8th Five Year Plan :

	<u>Name of the Scheme</u>	<u>Outlay</u>	<u>Expenditure</u>	<u>% Expenditure</u>
1)	Strengthening of Directorate of TW	48.65	85.773	176.30 %
2)	Grant of Additional scholarship to ST students	2.25	1.523	67.68 %
3)	Grant-in-aid to AAJVS	40.00	40.00	100.00 %
	Total	90.90	127.296	140.00 %

ii) Scheme-wise physical target vis-à-vis achievement during the 8th Plan :

8 th Plan (1992-97)		
<u>Item</u>	<u>Target</u>	<u>Achievement</u>
1) Maintenance of staff	HGC - 1, LGC - 3, Daftry - 1, Peon - 2	Maintained
2) Creation of posts	Programme Assistant - 1, S.A - 1, LGC - 1, Peon - 2	Post of P.A (Computer) & S.A created and filled. Proposal for remaining post was sent to Administration.
3) Construction of quarters and tribal guest house.	Construction of quarters and tribal guest house.	Target achieved.
4) Participation of tribals in festival/ conferences in the mainland.	To meet expenditure on tribals in various festivals / conferences	Target achieved.
5) Evaluation study of ongoing schemes under TSP.	Evaluation study of ongoing schemes under TSP.	Target achieved.
6) Purchase of tribal handicrafts	To purchase tribal handicraft for sale through Cottage Industries emporium.	Target achieved.
7) Purchase of office equipment/ furniture.	To purchase office equipment/ furniture for Directorate of TW including ITDP, Car Nicobar.	Duplicator -1, Type Writer - 2, Computer with accessories and fax machine procured.
8) Misc. expenditure on OBCs	Miscellaneous expenditure on identification of OBCs.	Target achieved.
9) Grant of additional scholarship.	To grant additional scholarship @ Rs. 150/- per month to 125 ST students for higher education.	Target achieved.
10) Grant-in-aid to AAJVS	Grant-in-aid to AAJVS to meet pay and allowances of staff of AAJVS and other developmental activities.	Target achieved.