

11	12	13	14	15	16	17	18	19	20
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IX. SOCIAL SERVICES

General Education, Technical Education, Sports & Youth Services, Arts & Culture	21700.00	2772.76	12.77	125.00	3200.00	415.50	12.98	25.00	
HEALTH									
Medical & Public Health	7741.00	1346.00	17.38	20.00	1459.00	305.00	20.90	4.00	
Water Supply & Sanitation	6000.00	383.00	6.38	--	1600.00	55.00	3.43	--	
Housing	5700.00	700.00	23.33	--	700.00	50.00	11.36	--	
Urban Development (i.e. State Capital Projects)	5000.00	--	--	--	690.00	--	--	--	
Information & Publicity	300.00	25.00	8.33	--	92.00	4.00	4.35	--	
Welfare of SCs, STs & OBCs	210.00	210.00	100.00	--	33.00	33.00	100.00	--	
LABOUR AND EMPLOYMENT									
Labour & Labour Welfare	500.00	--	--	--	90.00	--	--	--	
Social Security & Welfare	500.00	84.614	16.92	--	110.00	8.765	7.96	--	
Nutrition	400.00	34.50	8.62	--	53.00	5.00	9.09	--	
OTHER SOCIAL SERVICES									
Rehabilitation Services	--	--	--	--	--	--	--	--	
Total (IX)	48151.00	5555.874	11.53	145.00	8029.00	876.265	10.91	29.00	