

Proposal for 9th Plan (1997-2002)
 Proposal for Annual Plan (1997-98)

	Total State Plan Outlay to TSP				Total State Plan Outlay to TSP			
	Flow	%	SCA		Flow	%	SCA	
11				16				17
12				15				18
13				14				19
14				13				20

I. AGRICULTURE & ALLIED SERVICES

Crop Husbandry	1180.00	150.00	12.71	33.50	160.00	19.10	11.93	6.65
Soil and Water Conservation	450.00	—	—	—	62.00	—	—	—
Animal Husbandry	2380.00	311.49	13.08	20.85	228.00	33.29	14.60	3.57
Dairy Development	900.00	—	—	—	40.00	—	—	—
Fisheries	2160.05	327.88	15.17	—	440.00	55.89	12.70	—
Forestry & Wild Life	6099.95	325.30	5.33	—	800.00	56.55	7.07	—
Co-operation	595.00	166.00	28.90	—	80.00	31.00	39.00	—
Total (I) :	13765.00	1280.67	9.30	54.35	1810.00	195.83	10.81	10.22

II. RURAL DEVELOPMENT

Land Reforms	500.00	—	—	—	30.00	—	—	—
Community Development and Panchayat	5050.00	—	—	N.A	952.00	—	—	30.85
Strengthening of Rural Development Department	200.00	—	—	—	20.00	—	—	—
Integrated Rural Energy Programme	150.00	—	—	—	11.00	—	—	—
Total (II)	5900.00	—	—	—	1013.00	—	—	30.85

III. IRRIGATION & FLOOD CONTROL

Minor Irrigation	1000.00	—	—	—	350.00	—	—	—
IV. ENERGY	15000.00	479.620	3.19	—	1710.00	100.55	5.88	—