

TRIBAL SU-PLAN (TSP-1)

(Rs. in lakhs)

Financial Outlays : Proposal for Tribal Sub-Plan (Ninth Plan 1997-2002) State/ UT : A&N Islands.
and draft Annual Plan (1997-98)

Sl. No.	Head/Sub Heads of development programmes.	Eighth Plan (1992-97) Outlay				Eighth Plan (1992-97) (Actual Expenditure)			
		Total State Plan	Flow to TSP	%	SCA	Total State Plan	Flow to TSP	%	SCA

1	2	3	4	5	6	7	8	9	10
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I. AGRICULTURE & ALLIED
SERVICES

Crop Husbandry	780.00	93.60	12.00	49.50	587.21	91.672	15.61	36.53
Soil and Water Conservation	220.00	--	--	--	68.94	--	--	--
Animal Husbandry	880.00	119.619	13.60	15.00	985.419	128.025	13.00	4.38
Fisheries	1121.00	150.66	13.40	--	580.85	71.70	0.12	--
Forestry & Wild Life	2500.00	172.42	6.89	--	2690.49	189.40	7.03	--
Co-operation	153.00	34.70	22.70	--	384.98	254.344	66.20	--
Total (I) :	5654.00	570.999	--	64.50	5297.889	735.141	--	40.91

II. RURAL DEVELOPMENT

Land Reforms	--	--	--	--	--	--	--	--
Community Development and Panchayat	220.00	--	--	11.00	1475.00	--	--	57.255
Integrated Rural Energy Programme	50.00	--	--	--	21.25	--	--	--
Total (II)	270.00	--	--	11.00	1496.25	--	--	57.255