

<i>Physical Target</i>	<i>Physical Achievement</i>			
	<i>Upto last Month</i>	<i>During the Month till date</i>	<i>Upto-date Achievement</i>	<i>Remarks</i>
9.	10.	11.	12.	13.
1. Strengthening of administrative set up of Directorate of TW by appointing additional staff viz. LGC -1, Peon-2, Accountant- 1, LGC (Cashier-cum-clerk)-1 & Safaiwala -1.	Proposal for creation of all the posts have been submitted to the Administration.	Same as in col.10	Same as in Col. 11.	
2. To maintain the following posts viz. Statistical Assistant -1, Programme Assistant-1, HGC-1, LGC-3, Daftry-1 & Peon -2.	All the posts are maintained.	Same as in Col. 10	Same as in Col 11	
3. To meet expenditure on tribals participation in conference /festivals etc. in the mainland.		-		The expenditure will be incurred when the tribals are deputed to mainland to participate in conference / festivals.