

PROGRESS REPORT REGARDING FINANCIAL /PHYSICAL ACHIEVEMENT ON PLAN SCHEMES UPTO 19.8.98

Name of Department: Directorate of Tribal Welfare

Name of Sector:

Welfare of SCs, STs and OBCs.

Sl. No.	Name of the Scheme.	Outlay		Expenditure			Remarks, if any over (Achievement BE)
		B.E.	Proportionate Allocation	Upto last Month	During Current Month till date	Total (5+6)	
1.	2.	3.	4.	5.	6.	7.	8.
1.	Strengthening of the Directorate of Tribal Welfare.	19.60	-	2.63	0.14	2.77	-
2.	Grant of Additional Scholarships to Tribal Students.	1.80	-	-	-	-	-
3.	Grant-in-aid to AAJVS	12.00	-	-	8.00	8.00-	-
4.	Identification of OBCs in respect of UT of A & N Islands	3.40	-	0.24-		0.24	-
5.	Establishment of Vocational training for skill in Computer operation and Steno typist for tribal girls and women.	1.00	-	-	-	-	-
6.	Preservation of arts and Culture of tribals including demonstration thereof.	-	-	-	-	-	-
7.	Establishment of Ashrams at District & Town level.	0.20	-	-	-	-	-
	TOTAL	38.00	-	2.87	8.14	11.01	-