

6. Physical target for Annual Plan 1994-95.

To provide grant-in-aid amounting to Rs.10.00 lakhs to meet expenditure towards pay and allowances of staff of Andamans and other developmental activities.

7. Breakup of physical target for Andamans District and Nicobars Dist.

To provide grant-in-aid amounting to Rs.10.00 lakhs to meet expenditure towards pay and allowances of staff of Andamans Dist.

Nicobars Distt.

- nil -

8. Outlay for Annual Plan 1994-95.

1) Andamans Distt.-10.00 lakhs

11) Nicobars Distt. -

Total:

10.00 lakhs

9. Details of Annual Plan Outlay for 1994-95 (Rs. in lakhs)

	Revenue	Capital	Total
1) Non-Recurring	-	-	-
1) Co. of building and Quarters	-	-	-
11) Others	-	-	-
11) Pay etc. of staff	-	-	-
11) Others-grant-in-aid to AAJVS	10.00	-	10.00
Grand total (I & II)	10.00	-	10.00

10. Summary of expenditure for Annual Plan 1994-95

	Revenue	Capital	Total
1) Establishment	-	-	-
11) Building	-	-	-
111) Loan	-	-	-
11) Subsidy	-	-	-
v) Machinery	-	-	-
vi) Others	-	-	-
vii) Grants	10.00	-	10.00
Total:-	10.00	-	10.00