

b) Other (Specify)

(1) Travelling allowance

2. Misc. Contingencies

Sub total

Grand total (I & II)

4.65	2.00	6.65
2.62	-	2.62
0.40	-	0.40
0.05	-	0.05

10. Summary of expenditure for Annual Plan 1995-95

	Revenue	Capital	Total
a) Establishment	2.22	-	2.22
b) Buildings	-	2.00	2.00
c) Loan	-	-	-
d) Subsidy	-	-	-
e) Machinery	-	-	-
f) Others	2.43	-	2.43
Total:-	4.65	2.00	6.65

A Group

B

C

q

Total: -

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12. Remarks :-