

(B) Physical Target for Nicobars District.

- 1) To meet expenditure on participation of tribals (Nicobarese), in various tribal conferences/festivals etc. in the mainland.
- ii) Maintenance of following staff viz., HGC-1, LGC-2 and peon-1 for the ITDP Car Nicobar.
- iii) To purchase office equipments, and furniture for the ITDP, Car Nicobar.
- iv) To purchase handicrafts product of Nicobarese for sale through DWORA/Cottage Industries Emporium.

8. Outlay for Annual Plan 1994-95 - Rs. 6.65 Lakhs.

- a) Andamans District - Rs. 4.57 Lakhs
- b) Nicobars District - Rs. 2.08 "

Total - Rs. 6.65 Lakhs

9. Details of Annual Plan Outlay for 1994-95.

I. Items.			
Non Recurring	Revenue	Capital	Total (Rs. in Lakhs)
1) Cost of building and quarters.	-	2.00	2.00

- a) Continuing the work of construction of chowkidar's quarter and other auxiliary facility for Nicobarese guest house at South Point.
- b) New Works (Specify)
- ii) Others (Specify)

- a) To meet expenditure of tribals (Nicobarese) in various tribal conferences/festivals etc. in the mainland.

- b) Provision for running and maintenance (Management) of tribal guest house at Port Blair.
- c) Provision for misc. expenditure on identification of OBs.

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