

3. Outlay for 8th Plan (1992-97) - Rs.48.65 Lakhs.

4. Physical Target for 8th Plan in brief

1) Strengthening of Administrative set up for Directorate of Tribal Welfare by appointing additional staff viz. Statistical Assistant-1, HIG.C-1, Programme Assistant-1 and DAFRY-1.

11) Maintenance of following staff viz.L.G.C-1, DAFRY-1 and Peon-1 for Research Cell and L.G.C-2 and Peon-1 for the ITDP, Car-Nicobar.

111) Spillover work of construction of one number type-III, three numbers Type-II and 1 No. Type-I quarters for ITDP staff at Car-Nicobar and construction of a tribal guest house for Nicobar at South Point, Port Blair.

1V) To meet expenditure on participation of tribal (Nicobarese) in various tribal conferences/festivals etc. in the mainland.

V) Evaluation studies of ongoing schemes / projects under Tribal Sub-plan and formulate action project of an applied nature and publication of Research work on tribal/organising seminars and training programmes on tribal development Administration.

VI) To purchase office equipments and furnitures for the Directorate of Tribal Welfare including ITDP at Car-Nicobar.

VII) To procure a Jeep for replacement of existing one for ITDP, Car-Nicobar.

VIII) To purchase handicrafts of Nicobarese for sale through D.M.C.RA instead of Cottage Industries.

5. Physical and financial progress for Annual Plan(1992-93) and (1993-94).

1. Financial (1) Outlay Rs. 11.55 and 27.55 (Antl.)

(11) Expenditure 15.766

Target Achievement

1. Strengthening of Administrative. The proposal for creation of posts initiated but not appointed Statistical Asst.-1, was created. HGC-1 and DAFRY-1.

Completion of spill over works

The construction work of staff quarters at Car-Nicobar

Nicobar and construction of a tribal guest house for Nicobarese

at South Point, Port Blair.

The site for construction of a tribal guest house had

been selected. The construction works was taken up.