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ABSTRACT FOR THE SECTOR

1. Sector: welfare of Scheduled Castes, Scheduled Tribes and Other Backward classes.

2. Name of Scheme: 3 (Three)

3. Provision for 8th Plan
1992-97

Rs. 90.90 lakhs
Outlay

Exptr. (Rs. in lakhs)

4. (a) Annual Plan 1992-93

Rs. 12.00

Rs. 16.090

(b) Annual Plan 1993-94

Rs. 38.00

Rs. 38.00 (anticipated)

5. Outlay for Annual Plan 1994-95

Rs. 17.10 lakhs

6. Scheme-wise break-up of
Annual Plan outlay for
1994-95.

Name of Scheme

(Rs. in lakhs)

(i) Strengthening of Directorate
of Tribal Welfare

Rs. 6.65

(ii) Grant of additional scholar-
ship to tribal students

Rs. 0.45

(iii) Grant-in-aid to AAJVS

Rs. 10.00

Total:

Rs. 17.10

7. Summary of expenditure

Revenue

Capital

Total

i) Establishment

2.22

-

2.22

ii) Buildings

-

2.00

2.00

iii) Loans

-

-

-

iv) Subsidy

-

-

-

v) Machinery

-

-

-

vi) Others

2.43

-

2.43

vii) Grants

10.45

-

10.45

Total:

15.10

2.00

17.10