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**ANDAMAN AND NICOBAR ADMINISTRATION
DEPARTMENT OF TRIBAL WELFARE**

Ref: AS (Planning) note at paras 5-6/n on page 2/n above.

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The schemes proposed for the annual plan 2000-2001 were discussed with CPO and AS, Planning on 3.12.99. They observed that the outlay, i.e., Rs. 124.00 lakhs proposed for the annual plan 2000-2001 is very high when compared with the annual plan outlay, i.e., Rs. 50.00 lakhs for the current year (1999-2000). The CPO suggested that we could restrict our outlay to Rs. 100.00 lakhs for the annual plan 2000-2001. Accordingly the schemes have been pruned up restricting the outlay to Rs. 100.00 lakhs instead of 124.00 lakhs for the annual plan 2000-2001. The scheme-wise reduction in the outlay is given below:

(Rs. in lakhs)

Sl. No.	Name of Schemes	Outlay initially proposed	Revised outlay
1.	Strengthening of the Directorate of Tribal Welfare	67.20	60.20
2.	Grant of additional scholarship to tribal students	0.90	0.90
3.	Grant-in-Aid to AAJVS	25.00	12.00
4.	Identification of OBCs in respect of A & N Islands	14.75	12.75
5.	Establishment of Vocational training (for skills in computer operation and stenography) for tribals	11.15	9.15
6.	Establishment of Ashram District and down level	5.00	5.00
	Total	124.00	100.00

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With regard to posts it may be pointed out that number of posts tentatively approved by the administration for inclusion in the Ninth Five Year Plan, 1997-2002 in respect of sector - 'welfare of SCS, STS & OBCs is 24 which includes 12 group C posts and 10 group D posts (Please refer to a statement at flag 'A' relating to details of posts approved for inclusion in the Ninth Five Year Plan). Out of 12 group C posts we have already created 8 posts viz. Computer Instructor - 1, Stenographer Instructor - 1, Data Entry Operator (in live of LGCs computer trained) - 2, LVD- 2, SA- 1 and HGC-1. Of 8 posts, 3 posts have been already filled up and filling up of the remaining 5 posts is under process. Thus, there are still 4 posts in group C left to be created under Ninth plan period, of which we have proposed to create and filled up 2 posts viz. SA - 1, and Accountant - 1 under the annual plan 2000-2001. So we have included only those posts under annual plan 2000-2001 which were approved by the administration.