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8. Abstract of Recurring and Non-Recurring expenditure 2000-2001 outlay

	Non-Recurring	Recurring	Total
Andamans District	Nil	Nil	Nil
Nicobars District	9.75	1.40	11.15

Total	9.75	1.40	11.15
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9. Summary of expenditure for Annual Plan 2000-2001 :-

		Revenue	Capital	Total
a)	Establishment	1.40	--	1.40
b)	Building	--	--	--
c)	Loans	--	--	--
d)	Subsidy	--	--	--
e)	Machinery	9.00	--	9.00
f)	Grants	--	--	--
g)	Others	0.75	--	0.75
	<i>Total</i>	11.15	--	11.15

10. Employment Generation

	1997-98		1998-99		1999-2000	(Anti)	2000-2001
	Target	Achi	Target	Achi	Target	Achi	Target
Group A	--	--	--	--	--	--	--
Group B	--	--	--	--	--	--	--
Group C	4	--	2	1	1	1	--
Group D	--	--	--	--	--	--	--
<i>Total</i>	4	--	2	1	1	1	--

11. Department involved in implementation of Schemes.

Department of Tribal Welfare	Rs. 11.15
A.P.W.D	--
Other Agencies	--

Total	Rs. 11.15
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