

I. Non-Recurring Expenditure Area		Provision (Rs. in Lakhs)
Andamans District		Non-Recurring
Port Blair		
i)	Continuing Works	Nil
<u>Nicobars District</u>		
a)	Car Nicobar	
i)	New Works.	

Sub-Total Nicobars District	Nil
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## Non-Recurring Expenditure

	Andamans District	Nicobars District	Total
1. Continuing works	--	Nil	Nil
2. New Works	--		
Total	--	Nil	Nil

## II. Recurring Expenditure

- a) Pay and Allowances of Staff  
iv) Post created and filled up

		Scale of pay	Created	Filled up	Provision
	Vocational Instructor (Stenography) -1	4500-7000	1	--	0.50
	Computer Instructor – 1	4500-7000	1	1	0.90

## b) Others :

- i) Stipend to 20 ST candidates @ Rs. 300/- per candidate for 6 months.  
0.75
- ii) Purchase of computers with accessories, computer stationary and furnitures.  
9.00

Recurring Expenditure detail :

Andamans District	--
Nicobars District	1.40

Total	1.40
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