

Non-Recurring Expenditure

		Andamans District	Nicobars District	Total
1.	Continuing works	4.00	--	4.00
2.	New Works	--	--	--
Total		4.00	--	4.00

II. Recurring Expenditure

a) Misc. expenditure towards POL and maintenance of vehicle - Rs.3.00

i) Posts created and filled up

Name of post		Scale	Created	Filled up	Provision
P.A to Chairman	--	5000-8000	1	1	1.50
Light Vehicle Driver	--	3050-4590	2	2	1.00
Peon	--	2550-3200	1	1	0.50
Peon-cum-chowkidar	--	2550-3200	1	1	0.50
Total			5	5	3.50

ii) Post created and not filled up

Name of post		Scale	Created	Filled up	Provision
Data Entry Operator	--	4000-6000	1	--	0.70
Statistical Assistant	--	4500-7000	1	--	0.90
H.G.C	--	4000-6000	1	--	0.85
Total			3	--	2.45

iii) Others

a)	TA	-	0.70
b)	Remuneration for Chairman of OBCs Commission	-	0.50
c)	Honorarium of non-official members	-	0.10
d)	OTA to staffs	-	0.50