

PHYSICAL

Year	Target	Achievement
1997-98	To provide grant-in-aid to AAJVS towards Pay & Allowances of staffs and the welfare and development of the Primitive Tribes	Target Achieved
1998-99	To provide grant-in-aid to AAJVS towards Pay & Allowances of staffs and the welfare and development of the Primitive Tribes	Target Achieved

7. Physical Target for Annual Plan 2000-2001 :-

To provide grant-in-aid to AAJVS towards Pay & Allowances of staffs and the welfare and development of the Primitive Tribes.

8. Abstract of Recurring and Non-Recurring expenditure 2000-2001 Outlay :-

	Non-Recurring	Recurring	Total
Andamans District	--	25.00	25.00
Nicobars District	--	--	--
Total	--	25.00	25.00

9. Summary of expenditure for Annual Plan 2000-2001 :-

		Revenue	Capital	Total
a)	Establishment	--	--	--
b)	Building	--	--	--
c)	Loans	--	--	--
d)	Subsidy	--	--	--
e)	Machinery	--	--	--
f)	Grants	25.00	--	25.00
g)	Others	--	--	--
	Total	25.00	--	25.00