

9. Summary of expenditure for Annual Plan 1999-2000 :-

		Revenue	Capital	Total
a)	Establishment	--	--	--
b)	Building	--	--	--
c)	Loans	--	--	--
d)	Subsidy	--	--	--
e)	Machinery	--	--	--
f)	Grants	--	--	--
g)	Others	0.90	--	0.90
	Total	0.90	--	0.90

10. Employment Generation

	1997-98		1998-99		1999-200		2000-2001
	Target	Achi	Target	Achi	Target	Achi	Target
Group A	--	--	--	--	--	--	--
Group B	--	--	--	--	--	--	--
Group C	--	--	--	--	--	--	--
Group D	--	--	--	--	--	--	--

11. Department involved in implementation of Schemes.

Department of Tribal Welfare

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A.P.W.D

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Other Agencies

0.90

Total

0.90