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10. Summary of Expenditure for Annual Plan 2000-2001

	Revenue	Capital	Total
a. Establishment	11.60	--	11.60
b. Building	--	30.00	30.00
c. Loans	--	--	--
d. Subsidy	--	--	--
e. Machinery	8.00	--	8.00
f. Others	17.60	--	17.60
Total	37.20	30.00	67.20

11. Employment Generation

	1998-99		1999-2000		2000-2001
	Tar.	Achi	Target	Achi (Anti)	Tar.
Group A	--	--	--	--	--
Group B	--	--	--	--	--
Group C	1	--	3	1	2
Group D	3	3	--	--	--
	4	3	3	1	2

12. Department involved in implementation of schemes

Department of Tribal Welfare	Rs. 32.20
A.P.W.D	Rs. 35.00
Other Agencies	

Total	Rs. 67.20
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