

| | | |
|----|--|---|
| 5. | Provision for procurement of one vehicle for replacement of existing vehicle for ITDP Car Nicobar. | Target could not be achieved as formalities for condemnation of the vehicle could not be completed. |
| 6. | Provision to meet Pay and Allowance towards upgradation of post of project Office, ITDP, Car Nicobar to that of Project Director (Rs. 10,000-15,000)-1 post of Stat. Assistant in the scale of pay of Rs. 4500-7000. | It is deferred to next year. |
| 7. | Construction of office building for the Directorate of Tribal Welfare | The estimate for the building has been approved by the competent authority and sent back to APWD. Material component has been booked. |

IV. Physical Annual Plan 1999-2000

| | <i>TARGET</i> | <i>ACHIEVEMENT</i> |
|----|--|--|
| 1. | Strengthening of Administrative setup for the Directorate of Tribal Welfare by appointing additional staff viz. Accountant-1. | -- |
| 2. | Maintenance of following staff viz. Stat. Assistant-1, Programme Assistance (computer-1, DEO-1 LGC-1, Daftry-1, peon-2, PCC-1, Safaiwala-1 for Research Cell and HGC-1, LGC-2 and peon-1 for ITDP Car Nicobar. | All the posts are maintained |
| 3. | To meet the expenditure on various Tribal Conference / Festival etc. in Mainland. | Fund will be utilised in Jan'2000 when the tribals will be sent to participate in Republic Day'2000. |
| 4. | To purchase furnitures and Stationary articles for the Directorate of Tribal Welfare including ITDP, Car Nicobar. | Office equipments, furniture and Stationary articles procured. |
| 5. | Provision for procurement of one vehicle for replacement of existing vehicle for ITDP Car Nicobar. | Target could not be achieved as formalities for condemnation of the vehicle could not be completed. |