

7. Physical and Financial Progress for Annual Plan 1997-98, 1998-99, 1999-2000 and outlay for Annual Plan 2000 - 2001.

I. Financial

		Annual Plan (1997-98)	Annual Plan (1998-99)	Annual Plan 1999-2000 (Anti)	Annual Plan (1999-2000)
i)	Outlay	12.30	19.60	28.04	67.20
ii)	Expenditure	8.40	18.95	52.04	--
A.	<u>REVENUE</u>				
	Salary	5.61	6.82	9.74	11.60
	Others	2.79	4.56	8.30	25.60
	<i>Sub-Total</i>	<i>8.10</i>	<i>11.38</i>	<i>18.04</i>	<i>37.20</i>
B.	<u>CAPITAL</u>				
	Building	--	7.57	34.00	30.00
	Others	--	--	--	--
	<i>Grand Total</i>	<i>8.40</i>	<i>18.95</i>	<i>52.04</i>	<i>67.20</i>

II. Physical Annual Plan 1997-98

	<i>TARGET</i>	<i>ACHIEVEMENT</i>
1.	Strengthening of Administrative setup for the Directorate of Tribal Welfare by appointing additional staff viz. Data Entry Operator -1, Peon-1, Peon-cum-Chowkidar-1, Accountant-1 and Safaiwala-1.	A proposal for creation of post was submitted to Admn. It was cleared by the Administration Wing and thereafter referred to Planning Department for concurrence.
2.	Maintenance of following staff viz. Stat. Assistant-1, Programme Assistance (computer-1, LGC-1, Daftry-1 and peon-2 for Research Cell and HGC-1, LGC-2 and peon-1 for ITDP Car Nicobar.	All the posts are maintained
3.	To meet the expenditure on various Tribal Conference / Festival etc. in Mainland.	The Tribal representative from the Andamanese were deputed to New Delhi to witness the Republic Day Celebration 1998.