

ABSTRACT FOR THE SECTOR

1. Sector : Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.
2. Total No. of schemes : 6 (Six)
3. Out lay for 9th Plan : Rs. 201.90 lakh
(1997-2002)
4. Proposed outlay for
Annual Plan 2000-2001 : Rs. 124.00 Lakh
5. Year-wise outlay and Expenditure of (Rs. in lakh)
Annual Plan 1997-98, 1998-99 & 1999-2000

		Outlay	Expenditure
1.	Annual Plan 1997-98	33.00	24.03
2.	Annual Plan 1998-99	38.00	37.94
3.	Annual Plan 1999-2000	50.00	74.04 (anti)

6. Scheme wise progress of Expenditure and Outlay for 2000-2001.

Scheme No.	Name of Scheme	Actual Expenditure		Anti. expdr.	Annual Plan outlay 2000-2001
		Annual Plan 97-98	Annual Plan 98-99	Annual Plan 99-2000	
1	2	3	4	5	6
1.	Strengthening of Directorate of Tribal Welfare	8.40	18.95	52.04	67.20
2.	Grant of Additional Scholarship to tribal students	--	1.73	0.90	0.90
3.	Grant-in-aid to AAJVS	12.00	12.00	12.00	25.00
4.	Identification of OBCs in respect of A & N Islands.	3.63	4.26	5.66	14.75
5.	Establishment of Vocational training (for skills in computer operation & stenography) for tribals.	--	1.00	2.40	11.15
6.	Establishment of Ashrams at District and Towns level.	--	--	1.00	5.00
	Total	24.03	37.94	74.04	124.00