

(5)

Name of Department: Directorate of Tribal Welfare Name of Sector: Welfare of SCs, STs and OBCs

S.No	Name of the Sector	Out Lay			Expenditure for the month of Previous Month			Expenditure during the month(10/99)			Progressive Expenditure up to 31.10.99		
		Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Strengthening of the Directorate of Tribal Welfare.	18.04	10.00	28.04	5.75	0.013	5.583	0.93	--	0.93	6.50	0.013	6.513
2.	Grant of Additional Scholarships to Tribal Students	0.90	--	0.90	--	--	--	--	--	--	--	--	--
3.	Grant-in-aid to AAJVS	12.00	--	12.00	12.00	--	12.00	--	--	--	12.00	--	12.00
4.	Identification of OBCs in respect of UT of A & N Islands.	5.66	--	5.66	2.52	--	2.52	3.79	--	3.79	6.31	--	6.31
5.	Establishment of Vocational Training for skill in computer operation and Steno Typist for tribals.	2.40	--	2.40	0.63	--	0.63	--	--	--	0.63	--	0.63
6.	Establishment of Ashrams at District & Town level	--	1.00	1.00	--	--	--	--	--	--	--	--	--
	TOTAL	39.00	11.00	50.00	20.72	0.013	20.733	4.72	--	4.72	25.44	0.013	25.453