

REVIEW OF PLAN EXPENDITURE UPTO 31.10.99

S.No	Sector/Department	Outlay 1999-2000			Expd. during current month (Oct'99)			Expd. (Upto 31.10.99)			Expd. in Pipe Line		
		Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Welfare of SCs, STs & OBCs	39.0	11.0	50.0	4.67	-	4.67	25.44	0.013	25.453	*1.00	-	*1.00

- * Rs. 0.66 lakh towards the cost of P.O.L and maintenance of vehicle. Expenditure sanction issued. Bills are being sent to PAO.
- * 0.34 lakh towards cost of stationery articles. Expenditure sanction is under process.