

(83) PNC is a letter from the Spl. Secy (AR), A & N Admn addressed to all heads of Depths, reg - re-appropriation proposals. They have requested us to bring final proposals for re-appropriation and Surrender of any savings in the Co-ordination meeting scheduled to be held on 15-3-2000 both under Plan and Non Plan for the 99-2000. No-proposals for re-appropriation and Surrender of savings will be entertained after 15-3-2000.

(84) As per final estimates for 99-2000 under Plan at page 173/c, an amount of Rs 78 lakhs (Rs 48 lakhs under Revenue and Rs 30 lakhs under Capital) are likely to be incurred during the year 99-2000. Against which an amount of Rs 49.60 lakhs (Rs 37.58 lakhs under Revenue and Rs 12.02 lakhs under Capital) will be spent up to 31-3-2000. There is a proposal to spend an additional amount of Rs 25 lakhs (Rs 7.00 lakhs under Revenue and Rs 18.00 lakhs under Capital) towards procurement of computers and construction of office building during the month of 3/2000. If these expdt. are incurred, the total expdt. for the year 99-2000 will go up to Rs 74.60 lakhs under Sector "Welfare of SCs, STs & OBCs".

(85) Against the sanctioned BE and RE 99-2000 of Rs 34.00 lakhs, an expdt. of Rs 34.47 lakhs is likely to be incurred up to 31/3/2000. An additional amount of 0.47 lakhs has already been incurred under MH 2225 (NP).

(86) Statements showing the Plan expdt. and Non Plan expdt. have been prepared and placed opposite in the file for final phase.

RO(TW)

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