

**Statement showing the Physical target and achievement in respect of Annual Plan of Scheme under sector – Welfare of SCs, STs & OBCs upto March 2000**

S. No	Name of the Scheme	Outlay	Physical Target	Achievements		Reasons for shortfall (If any)
				Physical	Financial	
1	2	3	4	5	6	7
1.	Strengthening of Directorate of Tribal Welfare	28.04	(i) Strengthening of administrative set up of Directorate of TW by appointing additional staff viz. Accountant-1	-Nil-	43.882	In view of the economy instructions issued vide this Administration's Office Memorandum No. 1-1(6)/99-Fin dated 20.9.99 no plan post could be created during the financial year (1999-2000).
			(ii) To maintain the following posts viz. Statistical Assistant-1, Programme Assistant-1, Data Entry Operator -1, HGC-1, LGC-3, Daffry-1, Peon-3, PCC-1, Safaiwala-1	All the following posts viz. Statistical Assistant-1, Programme Assistant-1, HGC-1, LGC-3, Daffry-1, Peon-3, PCC-1, Safaiwala -1 were maintained. A vacant post of Data Entry Operator was filled.		--
			(iii) To meet the expenditure on tribals participation in conference/festivals etc. in the mainland.	Target Achieved. A Onge Couple viz. Shri Ramesh and his wife was deputed to participate in the Republic Day Celebration 2000 at New Delhi.		--
			(iv) Construction of office building for the Directorate of Tribal Welfare.	Construction of Office building including a retaining wall was taken up and in progress.		--