

STATEMENT SHOWING FINAL EXCESS AND SAVINGS FOR THE YEAR 1999-2000 IN RESPECT OF DEMAND NO.99- ANDAMAN AND NICOBAR ISLANDS

ANNEXURE-I

Detailed Head of Account and Primary unit of Appropriation	Sanctioned Budget estimates 1999-2000	Provision accepted by the GOI in Revised Estimates 1999-2000	Actual Expenditure upto end of Feb. 2000 i.e. for the first Eleven Months	Estimated Expenditure for the remaining 1 month, for 1999-2000 i.e. 3-2000	Total Estimated Expenditure for the year 1999-2000 (col.4+5)	Variation between Col. 2 & 6 Excess (+) Saving (-)	Variation between Col. 3 & 6 Excess (+) Saving (-)	Detailed Justification for variation
1	2	3	4	5	6	7	8	9
Major Head 2225 (MF) Welfare of SCs, STs & OBCs								
02. Wel. of STs								
02.001 Dir.&Admn.								
00.00.03-Sal	1531	1681	1728	-	1728	(+)97	(+)17	due to enhancement of DA and grant of LTC advances by the staffs
00.00.03-OTA	14	14	14	-	14	-	-	
00.00.11-TE	110	110	64	46	110	-	-	
00.00.13-OE	345	345	322	23	345	-	-	
00.00.34-Ship/S/ship	-	-	-	-	-	-	-	
00.00.50-OC	300	1250	1212	38	1250	(+)950	-	
80 - General								
voluntary org.								
03. GIA to AAJVS								
03.00.31-GIA								
03. Wel. of Backward classes								
03.800-Other Expt.								
01-Survey of backward classes								
01.00.01-Sal.								
01.00.11-DTE								
01.00.13-OE								
TOTAL:	2300	3400	3340	107	3447	(+)1147	(+)147	

(Comp File JIC-89)

179