

STATEMENT SHOWING FINAL EXCESS AND SAVINGS FOR THE YEAR 1999-2000 IN RESPECT OF DEMAND NO.99, ANDAMAN AND NICOBAR ISLANDS

Detailed Head of Account and Primary unit of Appropriation	Sanctioned Budget estimates 1999-2000	Provision accepted by the GOI in Revised Estimates 1999-2000	Actual Expenditure upto end of Feb. 2000 i.e. for the first eleven Months	Estimated Expenditure for the remaining 1 month for 1999-2000 i.e. 3/2000	Total Estimated Expenditure for the year 1999-2000 (col.4+5)	1. Variation between Col. 2 & 6 Excess (-) Saving (+)	2. Variation between Col. 3 & 6 Excess (-) Saving (+)
1	2	3	4	5	6	7	8
Major Head							
*2225(P)							
Welfare of SCs, STs & OBCs							
02. Wel. of STs							
02.001 Dir. & Admn.							
00.00.04 Sal.	745	850	869	30	899	(+)154	(+)49 Enhancement of DA & advance of LTC to staff
00.00.03-OTA	40	40	38	2	40	-	-
00.00.11-TE	20	20	4	5	9	(-)11	(-) 11
00.00.13-OE	295	570	626	528	1154	(+)859	(+)584 Purchase of computers etc.
00.00.34-Ship/S/ship	90	90	-	62	62	(-)128	(-) 28 Less student studying in mainland
00.00.50-OC							
80.102-Aid to voluntary org.							
03. CIA to AAJVS							
03.00.31-GIA	2500	1200	1280	-	1200	(-)1300	-
03. Wel. of Backward classes							
03.800-Other Expt.							
01-Survey of backward classes							
01.00.01-Sal.	180	400	425	-	425	(+)245	(+)25 Enhancement of DA & advance of LTC to staff
01.00.11-DTE	80	78	27	-	27	(-)53	(-) 51 TE for Chairman OBC commission, postponed his visits.
01.00.13-OE	50	652	329	287	616	(+)566	(-) 36
TOTAL:	4000	3900	3518	914	4432	(+)432	(+)512

(Comp File AC-89)

(18)