

Name of Department: Directorate of Tribal Welfare Name of Sector: Welfare of SCs, STs and OBCs

S No	Name of the Sector	Out Lay			Expenditure up to Previous Months (4/99 to 2/2000)			Expenditure during the month(3/2000)			Progressive Expenditure up to 31.3.2000			Savings(-) Excess (+)	
		Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total	Rev	Cap	Total	Rev	Cap
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Strengthening of the Directorate of Tribal Welfare.	18.04	10.00	28.04	13.97	12.02	25.99	2.39	18.00	20.39	16.36	30.02	46.38	(-)1.68	(+)20.00
2	Grant of Additional Scholarships to Tribal Students	0.90	--	0.90	--	--	--	0.62	--	0.62	0.62	--	0.62	(-)0.28	--
3	Grant-in-aid to AAJVS	12.00	--	12.00	12.00	--	12.00	--	--	--	12.00	--	12.00	--	--
4	Identification of OBCs in respect of UT of A & N Islands.	5.66	--	5.66	7.81	--	7.81	1.13	--	1.13	8.94	--	8.94	(+)3.28	--
5	Establishment of Vocational Training for skill in computer operation and Steno Typist for tribals.	2.40	--	2.40	1.40	--	1.40	5.00	--	5.00	6.40	--	6.40	(+)4.00	--
6	Establishment of Ashrams at District & Town level	--	1.00	1.00	--	--	--	--	--	--	--	--	--	--	(-)1.00
	TOTAL	39.09	11.00	50.09	35.18	12.02	47.20	9.14	18.00	27.14	44.32	36.02	74.34	(+)5.32	(+)19.00