

Details on Sector/Department-wise Final Estimates for 1999-2000 under Plan.

Annexure

No	Name of Deptt.	RE 99-2000						Final Estimate			Savings (-) /Addl. requirement	
		Rev.	Cap	Total	Rev.	Cap	Total	Total	Rev.	Cap	Total	

1	Agriculture & Allied activities	140.00	45.00	185.00	136.93	60.00	196.93	-3.07	15.00	11.93		
2	Crop Husbandary	44.00	1.00	45.00	47.30	2.70	50.00	3.30	1.70	5.00		
3	Soil Conservation (Agri.)	220.00	0.00	220.00	258.15	120.00	378.15	38.15	20.00	58.15		
4	Animal Husbandary	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00		
5	Dairy Development	165.00	130.00	295.00	155.46	145.00	300.46	-9.54	15.00	5.46		
6	Fisheries	48.00	102.00	150.00	37.38	98.06	135.44	-10.62	-3.94	-14.56		
7	Co-operation	833.00	267.00	1100.00	801.00	282.00	1083.00	-32.00	15.00	-17.00		
8	Forestry & Wild Life	1505.00	645.00	2150.00	1471.22	707.76	2178.98	-33.78	62.76	28.98		
Total :- (Agri & allied act.)												

1	REP	16.00	10.00	26.00	17.31	10.00	27.31	1.31	0.00	1.31		
2	Land Reforms	50.00	80.00	130.00	46.10	80.00	126.10	-3.90	0.00	-3.90		
3	Rural Development	69.00	1.00	70.00	55.95	1.00	56.95	-13.05	0.00	-13.05		
4	Panchayat	650.00	250.00	900.00	623.69	230.00	853.69	-36.31	-20.00	-56.31		
Total :- (Rural Dev.)												

1	Minor Irrigation (APWD)	69.00	150.00	219.00	68.30	125.00	193.30	-0.70	-25.00	-25.70		
	(Agri.)	20.00	0.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00		
Total :- (Minor Irrigation)												

1	Power including NRSE.	123.00	2880.00	3003.00	141.56	2880.00	3021.56	18.56	0.00	18.56		
Energy												
1	Industries & Minerals	1084.00	332.00	1416.00	1064.00	351.00	1415.00	-20.00	19.00	-1.00		
Industry & Minerals												

1	Ports & Light Houses (PMB)	160.00	1040.00	1200.00	160.00	1040.00	1200.00	0.00	0.00	0.00		
2	Shipping	650.00	10250.00	10900.00	650.00	10250.00	10900.00	0.00	0.00	0.00		
3	Roads & Bridges (APWD)	0.00	4008.00	4008.00	0.00	4008.00	4008.00	0.00	-2.40	-2.40		
	(PRIs)	550.00	0.00	550.00	550.00	0.00	550.00	0.00	0.00	0.00		
4	Road Transport	150.00	110.00	260.00	149.59	120.64	269.23	-1.22	20.64	19.42		
5	Civil Aviation	0.00	2329.00	2329.00	0.00	2329.00	2329.00	0.00	0.00	0.00		
Total :- (Transport)												

1	Island Communication	45.00	25.00	70.00	44.00	25.00	69.00	-1.00	0.00	-1.00		
Island Communication												
1	Science & Technology	25.00	25.00	50.00	17.00	10.00	27.00	-8.00	-15.00	-23.00		
Science & Technology												