

[Action: Secretaries/All HODs]

achieve the target in full

The Commissioner-Cum-Secretary (Planning) while concluding the review, advised the HODs to make maximum efforts to endure significant progress during March, 2000 to during the period was 55.82% only.

Against the annual outlay of Rs.400.00 crores, the annual plan expenditure upto 29.02.2000 was Rs. 324.19 crores (Revenue Rs.84.03 crores + Capital Rs.239.56 crores) registering a total financial achievement of 81.05%. Last year the annual plan expenditure upto 28.02.1999 was only Rs. 178.62 crore and the percentage of financial achievement

The achievements made upto 29.02.2000 was found to be far below the expected level.

Physical :-

Year	Annual Outlay	Expenditure during Feb. upto Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1998-99	25.00	0.96	1.92	7.68%
1999-2000	29.00	-	13.68	47.17%

(Rs. in Lakhs)

Expenditure :-

MODERNIZATION OF GOVERNMENT PRESS.

Action : I.G.P/DLG.P

The progress made upto 29.02.2000 was found to be unsatisfactory.

Physical :-

Year	Annual Outlay	Expenditure during Feb. upto Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1998-99	30.00	29.56	30.90	103.00%
1999-2000	58.00	0.84	9.97	17.19%

(Rs. in Lakhs)

Expenditure :-

STRENGTHENING OF POLICE DEPTT.

Action : Judicial Secretary/A.S. (Law)

unsatisfactory.

While reviewing progress, the achievements made upto 29.02.2000 were found to be

Physical :-

Year	Annual Outlay	Expenditure during Feb. upto Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1998-99	30.00	15.50	15.50	51.67%
1999-2000	75.00	1.75	4.86	6.48%

(Rs. in Lakhs)

Expenditure :-

STRENGTHENING OF JUDICIARY