

## PUBLIC WORKS

### Expenditure :-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	(Rs. in Lakh)
				% of Expd. over Annual outlay upto February.
1999-2000	694.00	58.43	551.17	79.42%
1998-99	605.00	21.73	512.50	84.71%

### Physical :-

The achievements made upto 29.02.2000 was found to be satisfactory.

Action : C.E. (APWD)

## DISTRICT JAIL

### Expenditure :-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	(Rs. in Lakh)
				% of Expd. over Annual outlay upto February.
1999-2000	120.00	19.52	127.31	106.09%
1998-99	100.00	3.93	104.87	104.87%

### Physical :-

While reviewing progress, it was found that an excess amount of Rs.7.31 lakh was spent upto 29.02.2000 ie.. against the annual outlay of Rs.120.00 lakh, an expenditure of Rs.127.31 lakh was incurred.

Action : Supdt. (District Jail)/C.P.O.

## LOCAL FUND AUDIT

### Expenditure :-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	(Rs. in Lakh)
				% of Expd. over Annual outlay upto February.
1999-2000	60.00	4.56	41.59	69.32%
1998-99	30.00	4.44	19.76	65.89%

### Physical :-

The progress made upto 29.02.2000 was found to be less than that of the corresponding period last year.

Action D.A.B

## ISSUE OF IDENTITY CARDS

### Expenditure :-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	(Rs. in Lakhs)
				% of Expd. over Annual outlay upto February.
1999-2000	27.00	2.91	16.08	59.56%
1998-99	51.00	1.25	42.24	82.82%

### Physical :-

The progress made upto 29.02.2000 was found to be better than that of the corresponding period last year.

Action : D.C (A)