

WELFARE OF SC/ST & OBC

Expenditure :-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1999-2000	70.00	11.85	53.73	76.76%
1998-99	38.00	5.30	29.31	77.13%

Physical :-

The progress made upto 29.02.2000 was found to be satisfactory when compared the same with the expenditure made during the corresponding period last year.

Action : Director (Tribal Welfare)

LABOUR WELFARE

Expenditure :-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1999-2000	100.00	20.07	65.97	65.97%
1998-99	80.00	6.21	63.73	79.67%

Physical :-

While reviewing progress, it was found that the achievement made upto 29.02.2000 was found to be less than that of the corresponding period last year.

Action : Labour Commissioner

SOCIAL SECURITY & WELFARE

Expenditure :-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1999-2000	115.00	12.08	78.02	67.84%
1998-99	123.00	12.69	80.69	65.60%

Physical :-

The achievements made upto 29.02.2000 were found to be better than those of the corresponding period last year.

Action : Director (SW)

NUTRITION

Expenditure :-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1999-2000	50.00	5.32	44.42	88.84%
1998-99	61.00	7.90	44.65	73.20%

Physical :-

The progress made upto 29.02.2000 was found to be better than that of the corresponding period last year.

Action : Director (SW)