

WATER SUPPLY & SANITATION

Expenditure:-

(Rs. in Lakh)				
Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	% of Expr. over Annual outlay upto February.
1999-2000	1750.00	171.34	1510.48	86.31%
1998-99	1961.00	143.89	916.54	46.74%

Physical :-

While reviewing progress, the achievement made upto 29.02.2000 were found to be remarkably better than those of the corresponding period last year.

Action : C.E. (APWL)

HOUSING

Expenditure:-

(Rs. in Lakh)				
Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	% of Expr. over Annual outlay upto February.
1999-2000	1550.00	255.50	1254.12	80.91%
1998-99	1225.00	112.59	663.51	54.16%

Physical :-

The progress made upto 29.02.2000 was found to be appreciably better than that of the corresponding period last year. The financial achievement during February, 2000 was to the tune of Rs.1.11 crore against the target of Rs.1.90 crore fixed for February, 2000.

Action : C.E. (APWL)

URBAN DEVELOPMENT

Expenditure:-

(Rs. in Lakh)				
Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	% of Expr. over Annual outlay upto February.
1999-2000	752.00	308.61	663.89	88.28%
1998-99	1038.00	128.47	470.69	45.35%

Physical :-

The achievements made upto 29.02.2000 were found to be better than those of the corresponding period last year.

Action : C.E. (APWL)

INFORMATION & PUBLICITY

Expenditure:-

(Rs. in Lakh)				
Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	% of Expr. over Annual outlay upto February.
1999-2000	75.00	9.56	61.91	82.55%
1998-99	103.00	17.09	60.47	58.71%

Physical :-

While reviewing progress, it was found that the achievements made upto 29.02.2000 were better than those of the corresponding period last year.

Action : Director (IP & P)