

Physical :-

The progress made upto 29.02.2000 was found to be better than that of the corresponding period last year.

Action : Director (IP & T)

CIVIL SUPPLIES

Expenditure:-

Year	Annual Outlay	Expenditure during Feb. upto Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1998-99	220.00	34.72	171.63	78.01 %
1999-2000	207.00	25.59	177.02	85.52%

(Rs. in Lakh)

Physical :-

While reviewing progress, the achievements made upto 29.02.2000 were found to be better than those of the corresponding period last year.

Action : Director (Civil Supplies)

EDUCATION

Expenditure:-

Year	Annual Outlay	Expenditure during Feb. upto Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1998-99	3900.00	313.07	2896.89	72.44%
1999-2000	3999.00	30.89	2665.54	68.35%

(Rs. in Lakh)

Physical :-

The achievements made upto 29.02.2000 were found to be better than those of the corresponding period last year. The Director (Education) stated that proposal for purchasing sports goods amounting to Rs.35.00 lakh were pending in the Secretariat. The Commissioner-Cum-Secretary (Planning) desired that the proposal should be expedited.

Action : Director (Edn.)

MEDICAL & PUBLIC HEALTH

Expenditure:-

Year	Annual Outlay	Expenditure during Feb. upto Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1998-99	1895.00	311.41	1732.29	91.41%
1999-2000	2000.00	183.13	1755.78	87.79%

(Rs. in Lakh)

Physical :-

The progress made upto 29.02.2000 was found to be satisfactory. The financial achievement of Rs.1.83 crore was made during February, 2000 against the target of Rs.2.00 crore fixed for February, 2000.

Action : D.H.S