

Physical :-

While reviewing progress, it was found that the achievement made upto 29.02.2000 was not upto the expected level. The Director (Science & Tech.) projected a surrender of Rs.8.00 lakh under non-salary revenue. The Commissioner-Cum-Secretary (Planning) asked the Director (Science & Tech.) to speed up the plan expenditure.

Action : Secretary (Sci. & Tech.) / Director (Sci. & Tech.)

ISLAND COMMUNICATION

Expenditure:-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	(Rs. in Lakh)
				% of Expd. over Annual outlay upto February.
1999-2000	70.00	12.61	36.16	51.66 %
1998-99	64.00	-	17.73	27.70 %

Physical :-

The achievement made upto 29.02.2000 was found to be unsatisfactory. The Commissioner-Cum-Secretary (Planning) desired that the implementation of the plan scheme be expedited to avoid surrender of funds.

Action : D.I.C.

SECRETARIAT ECONOMIC SERVICES

Expenditure:-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	(Rs. in Lakh)
				% of Expd. Over Annual outlay upto February.
1999-2000	88.00	12.86	63.87	72.58 %
1998-99	67.00	2.46	39.74	59.31 %

Physical :-

The progress made upto 29.02.2000 was found to be satisfactory.

Action : A. S. (Pert.)

SURVEY & STATISTICS

Expenditure:-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	(Rs. in Lakh)
				% of Expd. Over Annual outlay upto February.
1999-2000	20.00	1.20	12.13	60.65 %
1998-99	14.00	1.01	12.15	86.79 %

Physical :-

While reviewing progress, the achievements made upto 29.02.2000 were found to be less than those of the corresponding period last year.

Action : Director (Statistics)

TOURISM

Expenditure:-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	(Rs. in Lakh)
				% of Expd. over Annual outlay upto February.
1999-2000	650.00	92.35	547.22	84.19 %
1998-99	700.00	129.21	488.18	69.74 %