

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1998-99	66.00	2.50	23.60	35.76 %
1999-2000	50.00	1.68	19.48	38.96 %

(Rs. in Lakh)

Expenditure:-

SCIENCE & TECHNOLOGY

Action : C.E. (APWD)

The progress made upto 29.02.2000 was found to be better than that of the corresponding period last year. The financial progress during February, 2000 was to the tune of Rs.4.32 crores against the target of Rs. 9.00 crores fixed for February, 2000.

Physical :-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1998-99	1000.00	43.49	302.70	30.27 %
1999-2000	2329.00	431.83	1643.58	70.57 %

(Rs. in Lakh)

Expenditure:-

CIVIL AVIATION

Action : Director (Transport)

While reviewing progress, it was found that the achievements made upto 29.02.2000 were found to be remarkably better than those of the corresponding period last year. The financial achievement during February, 2000 was Rs.13.00 lakh against the target of Rs.40.00 lakh fixed for February, 2000.

Physical :-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1998-99	230.00	33.82	101.70	44.22 %
1999-2000	260.00	13.73	206.81	79.54 %

(Rs. in Lakh)

Expenditure:-

ROAD TRANSPORT

Action : C.E. (APWD)

The progress made upto 29.02.2000 was found to be better than that of the corresponding period last year. Against the target of Rs.7.00 crores fixed for February, 2000, the financial achievement during February, 2000 was Rs.4.98 crores.

Physical :-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1998-99	3286.00	291.75	2398.83	73.00 %
1999-2000	4552.00	437.51	3779.90	82.93 %

(Rs. in Lakh)

Expenditure:-

ROADS & BRIDGES