

Physical :-

While reviewing progress, it was found that the achievements made upto 29.02.2000 were appreciably better than those of the corresponding period last year. The financial achievement during February, 2000 was Rs.1.50 crore against the target of Rs.2.20 crores fixed for February, 2000.

Action : S.E. (Electricity)/Director (Finance)

INDUSTRIES

Expenditure :-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	(Rs. in Lakh)
				% of Expd. over Annual outlay upto February.
1999-2000	1416.00	102.63	1294.32	91.41%
1998-99	1554.00	443.01	827.75	53.27%

Physical :-

The achievements made upto 29.02.2000 were appreciably better than those of the corresponding period last year.

Action : Director (Industries)

PORTS & LIGHT HOUSES

Expenditure:-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	(Rs. in Lakh)
				% of Expd. over Annual outlay upto February.
1999-2000	1400.00	80.67	921.92	65.85%
1998-99	1050.00	131.65	451.89	43.04%

Physical :-

While reviewing progress, it was found that the achievements made upto 29.02.2000 were remarkably better than those of the corresponding period last year. The Chief Port Administrator (PMB) stated that the amount sanctioned recently by the Govt. of India for Flat Bay Project would be utilized for which action had already been initiated. Against the target of Rs.2.00 crore fixed for February, 2000, an amount of Rs.51.00 lakh only could be spent by the department during February, 2000.

Action : CPA/C.E & A (ALHW)

SHIPPING

Expenditure:-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	(Rs. in Lakh)
				% of Expd. over Annual outlay upto February.
1999-2000	10900.00	2313.56	9428.56	86.50%
1998-99	6309.00	423.76	2532.23	40.14%

Physical :-

The achievements made upto 29.02.2000 were found to be appreciably better than those of the corresponding period last year. The financial achievement during February, 2000 was Rs.23.14 crores against the target of Rs.23.00 crores fixed for February, 2000.

Action : D.S.S