

PUC is a fax letter dated 11.11.99 of Mrs. T.K. Sarojini, Advisor (SD & WP), Planning Commission, New Delhi addressed to the Secretary (TW), A & N Administration regarding formulation of Annual Plan proposals in respect of Backward Classes for the year 2000-2001. She has requested to formulate the Annual Plan proposals in consultation with the Planning Department of this Administration and send to the Planning Commission by 25.11.99. Further we have also received a DO letter dated 18.11.99 from Commissioner Planning, A & N Administration calling for the Annual Plan for 2000-2001 latest by 30.11.99 duly approved by the Secretary (TW).

Under the Annual Plan 1999-2000, there are six schemes with a total outlay of Rs. 50.00 lakhs being implemented. Out of total outlay of Rs. 50.00 lakhs, an amount of Rs. 39.00 lakhs is earmarked towards revenue and Rs. 11.00 lakhs towards capital component, against which an expenditure of Rs. 39.00 lakhs is anticipated towards revenue and an expenditure of Rs. 35.00 lakhs is anticipated towards capital (building), making a total anticipated expenditure of Rs. 74.00 lakhs.

Under the Annual Plan 2000-2001 all the six schemes being implemented during 1999-2000 are proposed to be continued. The scheme-wise outlays for the year 2000-2001 are given below.

Scheme No.	Name of scheme	Proposed Annual Plan outlay 2000-2001.
1.	Strengthening of Directorate of Tribal Welfare	67.25
2.	Grant of Additional scholarship to tribal students	0.90
3.	Grant-in-Aid to AAJVS	25.00
4.	Identification of OBCs in respect of A & N Islands.	14.75
5.	Establishment of Vocational training (for skills in computer operation & stenography) for tribals.	11.15
6.	Establishment of Ashram at District and Towns level.	5.00
Total		124.00