

Physical :-

The achievements made upto 29.02.2000 were found to be better than those of the corresponding period last year. The Deputy Commissioner (Andamans) stated that the plan allocation would be utilized in full.

Action : D.C (Andamans)

RURAL DEVELOPMENT

Expenditure:-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1999-2000	70.00	3.66	52.60	75.14%
1998-99	25.00	3.03	3.03	12.12%

Physical :-

The achievements made upto 29.02.2000 were found to be satisfactory.

Action : Director (Rural Dev.)

PANCHAYAT

Expenditure:-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1999-2000	910.00	20.63	751.39	82.57%
1998-99	1065.00	148.54	380.40	35.72%

Physical :-

The achievements made upto 29.02.2000 were found to be remarkably better than those of the corresponding period last year. The Director (Panchayat) projected a saving of Rs.5.00 Lakh under Non-salary revenue.

Action : Director (Panchayat)

MINOR IRRIGATION

Expenditure:-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1999-2000	239.00	58.65	200.03	83.69%
1998-99	275.00	35.94	135.16	49.15%

Physical :-

The achievements made upto 29.02.2000 were found to be remarkably better than those of the corresponding period last year.

Action : C.E. (APWD)/ Director (Agri.)

POWER

Expenditure:-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1999-2000	3003.00	150.37	2468.83	82.21%
1998-99	2682.00	117.29	1115.22	41.58%