

Physical : -

The progress made upto 29.02.2000 was found to be less than that of the corresponding period last year. The Commissioner-Cum-Secretary (Planning) asked the Director (Fisheries) to pursue the proposals pending with the Administration.

Action : Secretary (Co-op.)/RCS

FORESTRY & WILDLIFE

Expenditure: -

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	(Rs. in Lakh)
				% of Expd. over Annual outlay upto February.
1999-2000	1100.00	139.76	750.18	68.20%
1998-99	972.00	179.45	697.88	71.80%

Physical : -

While reviewing progress, it was found that the achievements made upto 29.02.2000 were marginally less than those of the corresponding period last year. The Commissioner-Cum-Secretary (Planning) desired that the additional requirement of Rs.2.21 crores projected by the Forest Department to meet the past liabilities under logging operations may be considered to the extent possible. Accordingly, the surrenders projected by some departments were considered for logging operations as follows :-

Deptt. which surrendered funds (Non-salary)

Allotted to Logging Operation (Forest)

1. Forest Department Rs.33.50 Lakh
2. Polytechnic Rs. 8.00 Lakh
3. Science & Tech. Rs. 4.42 Lakh
4. Dir. of Panchayat Rs. 5.00 Lakh
5. Fire Services Rs.20.00 Lakh

- Rs.33.50 Lakh
- Rs. 8.00 Lakh
- Rs. 4.42 Lakh
- Rs. 5.00 Lakh
- Rs.20.00 Lakh

Action : P.C.C.F/Director(Fin.)/C.P.O

I.R.E.P.

Expenditure: -

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	(Rs. in Lakh)
				% of Expd. over Annual outlay upto February.
1999-2000	26.00	0.62	14.89	57.27%
1998-99	15.00	0.24	10.98	73.20%

Physical : -

The progress made upto 29.02.2000 was found to be less than that of the corresponding period last year. The Superintending Engineer (Electricity) assured that the plan allocation would be utilized in full.

Action : S.E. (Electricity)

LAND REFORMS

Expenditure:-

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	(Rs. in Lakh)
				% of Expd. over Annual outlay upto February.
1999-2000	130.00	20.82	85.60	65.85%
1998-99	60.00	7.22	35.47	59.12%