

Physical: -

The achievements made upto 29.02.2000 were found to be better than those of the corresponding period last year.

Action : Director (Agri.) C.E. (APWD)

ANIMAL HUSBANDRY

Expenditure: -

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1998-99	260.00	31.47	204.98	78.84%
1999-2000	320.00	57.57	260.66	81.46%

(Rs. in Lakh)

Physical: -

While reviewing progress, the achievements made upto 29.02.2000 were found to be better than those of the corresponding period last year.

Action : Director (AH & VS)

DAIRY DEVELOPMENT

Expenditure: -

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1998-99	5.00	-	-	-
1999-2000	20.00	-	-	-

(Rs. in Lakh)

Physical: -

No achievements could be made till 29.02.2000 as the Govt. of India is still to accord necessary approval of the scheme.

Action : Director (AH & VS)

FISHERIES

Expenditure: -

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1998-99	421.00	52.17	259.65	88.02%
1999-2000	295.00	52.17	259.65	88.02%

(Rs. in Lakh)

Physical: -

The progress made upto 29.02.2000 was found to be remarkably better than that of the corresponding period last year.

Action : Secretary (Fisheries)/Director (Fisheries)

CO-OPERATION

Expenditure: -

Year	Annual Outlay	Expenditure during Feb.	Expenditure upto Feb.	% of Expd. over Annual outlay upto February.
1998-99	150.00	17.59	92.92	61.95%
1999-2000	100.00	10.33	70.07	70.07%

(Rs. in Lakh)